

EXPENDITURE ON PAY, ALLOWANCES & OTHER NON PLAN EXPENDITURE

OFFICE PARTICULARS

1. Name of the Office/Ministry/Department: Directorate General of Commercial Intelligence & Statistics, Ministry of Commerce & Industry, Department of Commerce.	
2. Year & Quarter	01.07.17 TO 30.09.17
II. INFORMATION ON EMPLOYEES	
1. GROUP – WISE NUMBER OF EMPLOYEES IN POSITION (At the end of Quarter)	
Group A	Group B
23	182
Group C	TOTAL
141	345
2. NUMBER OF EMPLOYEES SUPERANNUATED DURING THE QUARTER	
	FOUR
3. NUMBER OF EMPLOYEES AVAILED VRS DURING THE QUARTER	
	NIL
4. NUMBER OF VACANT POSTS FILLED UP DURING THE QUARTER	
	ONE
5. NUMBER OF POSTS ABOLISHED DURING THE QUARTER	
	NIL

7. Details of expenditure on Pay and Allowances :

Sl. No.	Head	Actual expenditure incurred during the quarter under report.	Actual expenditure incurred during the financial year till the end of the quarter under report.
1.	2.	3.	4. (Amount in Rupees)
	1. Pay of Gazetted Officers + Grade Pay	17814520	41649537
	2. Pay of Non-Gazetted Estt +Grade Pay	31686235	74108684
	3. Non-Practicing Allowances		
	(I) Sub Total (1 + 2)	49500755	115758221
	4. Dearness Allowance	2283954	8718684
	5. House Rent Allowance	10471655	17120156
	6. LTC Leave encashment.	534833	921719
	7. Overtime Allowance	1801	7653
	8. Personal Pay (for Small family norms)	8120	47172
	9. Spl. Pay, Central Deputation Allowance.	0	8580
	10. Transport Allowance	4048301	6507788
	11. Composite Hill compensatory Allowance		
	12. Children Education Allowance		
	13. Reimbursement of Tution Fee.	357280	2094109
	14. Leave Travel Concession	1188538	1593226
	15. Reimbursement of Medical Charges	410757	522953
	16. Other Compensatory Allowances		
	(a) Remote Locally Allowance		
	(b) Bad Climate Allowance		
	© Washing Allowance	1840	13720
	(d) Project Allowance		
	(e) Tribal Area Allowance		
	(f) Disturb Area Allowance		
	(g) Special Compensatory Allowance		
	(h) Night Duty Allowance		
	(i) Risk Allowance		
	(j) Others (Specify) (Cash Award)	101000	102200
	II. SUB TOTAL (S. No. 4 to 16)	19408079	37657960
	GRAND TOTAL (I + II)	68908834	153416181

17. Travelling Allowance a) Tours (i) Within	345089	942568
India		
(ii) Outside India (if any)		
b) Transfers		
18. Bonus (a) Productivity/Linked Bonus		
b) Ad-hoc Bonus	1799533	1799533
19. Honorarium	72500	72500
20. Encashment of Earned Leave on Superannuation/Voluntary Retirement.		

21. Break up of expenditure on HRA reported against S. No. 4 under Column number 3 & 4 according to class of cities.

Class of Cities	Expenditure on House Rent Allowance	
	During the quarter under report	During the financial year till the end of the quarter under report.
1.	2.	3.
A1 Class	10471655	17120156
A Class		
B 1 class		
B 2 Class		
C Class		
Unclassified		
T O T A L	10471655	17120156

22. OTHER NON-PLAN EXPENDITURE (in Rs.)

HEAD	Number	Expenditure during the quarter	Expenditure upto 2 nd quarter
i) Telephone(Landline & Cell)	41	Rs . 84815/-	Rs 159585/-
ii) Govt. Official Vehicles (Staff Car & Others)	1	Rs 14253/-	Rs. 26481/-
iii) Vehicles hired			
iv) Purchase of vehicles			
v) Stationary & Printing			
vi) Advertising & publicity professional			
vii) Hospitality			

(SUBHAJIT ROY)
DY. DIRECTOR/H.O.O.