

## EXPENDITURE ON PAY, ALLOWANCES & OTHER NON PLAN EXPENDITURE

### OFFICE PARTICULARS

1. Name of the Office/Ministry/Department: Directorate General of Commercial Intelligence & Statistics, Ministry of Commerce & Industry, Department of Commerce.			
2. Year & Quarter		01.04.17 TO 30.06.17	
II. INFORMATION ON EMPLOYEES			
1. GROUP – WISE NUMBER OF EMPLOYEES IN POSITION (At the end of Quarter)			
Group A	Group B	Group C	TOTAL
23	175	152	350
2. NUMBER OF EMPLOYEES SUPERANNATED DURING THE QUARTER			FOUR
3. NUMBER OF EMPLOYEES AVAILED VRS DURING THE QUARTER			NIL
4. NUMBER OF VACANT POSTS FILLED UP DURING THE QUARTER			NIL
5. NUMBER OF POSTS ABOLISHED DURING THE QUARTER			NIL

#### 7. Details of expenditure on Pay and Allowances :

Sl. No.	Head	Actual expenditure incurred during the quarter under report.	Actual expenditure incurred during the financial year till the end of the quarter under report.
1.	2.	3.	4. (Amount in Rupees)
1.	Pay of Gazetted Officers + Grade Pay	23835017	23835017
2.	Pay of Non-Gazetted Estt +Grade Pay	42422449	42422449
3.	Non-Practicing Allowances		
	<b>(I) Sub Total ( 1 + 2)</b>	<b>66257466</b>	<b>66257466</b>
4.	Dearness Allowance	6434730	6434730
5.	House Rent Allowance	6648501	6648501
6.	LTC Leave encashment.	386886	386886
7.	Overtime Allowance	5852	5852
8.	Personal Pay (for Small family norms)	39052	39052
9.	Spl. Pay, Central Deputation Allowance.	8580	8580
10.	Transport Allowance	2459487	2459487
11.	Composite Hill compensatory Allowance		
12.	Children Education Allowance		
13.	Reimbursement of Tution Fee.	1736829	1736829
14.	Leave Travel Concession	404688	404688
15.	Reimbursement of Medical Charges	112196	112196
16.	Other Compensatory Allowances		
	(a) Remote Locally Allowance		
	(b) Bad Climate Allowance		
	© Washing Allowance	11880	11880
	(d) Project Allowance		
	(e) Tribal Area Allowance		
	(f) Disturb Area Allowance		
	(g) Special Compensatory Allowance		
	(h) Night Duty Allowance		
	(i) Risk Allowance		
	(j) Others (Specify) (Cash Award)	1200	1200
	<b>II. SUB TOTAL (S. No. 4 to 16)</b>	<b>18249881</b>	<b>18249881</b>
	<b>GRAND TOTAL ( I + II)</b>	<b>84507347</b>	<b>84507347</b>

17. Travelling Allowance a) Tours (i) Within	597479	597479
India		
(ii) Outside India (if any)		
b) Transfers		
18. Bonus (a) Productivity/Linked Bonus		
b) Ad-hoc Bonus	0	0
19. Honorarium	0	0
20. Encashment of Earned Leave on Superannuation/Voluntary Retirement.		

**21. Break up of expenditure on HRA reported against S. No. 4 under Column number 3 & 4 according to class of cities.**

Class of Cities	Expenditure on House Rent Allowance	
	During the quarter under report	During the financial year till the end of the quarter under report.
1.	2.	3.
A1 Class	6648501	6648501
A Class		
B 1 class		
B 2 Class		
C Class		
Unclassified		
<b>T O T A L</b>	<b>6648501</b>	<b>6648501</b>

**22. OTHER NON-PLAN EXPENDITURE ( in Rs.)**

HEAD	Number	Expenditure during the quarter	Expenditure upto 1 <sup>st</sup> quarter
i)Telephone(Landline & Cell)	41	Rs . 74770/-	Rs 74770/-
ii) Govt. Official Vehicles (Staff Car & Others)	1	Rs 12228/-	Rs. 12228/-
iii) Vehicles hired			
iv) Purchase of vehicles			
v) Stationary & Printing			
vi)Advertising & publicity professional			
vii) Hospitality			

**(SUBHAJIT ROY)**  
**DY. DIRECTOR/H.O.O.**