

17. Travelling Allowance a) Tours (i) Within	724334	1498918
India		
(ii) Outside India (if any)		
b) Transfers		
18. Bonus (a) Productivity/Linked Bonus		
b) Ad-hoc Bonus	0	2806662
19. Honorarium	7500	117500
20. Encashment of Earned Leave on Superannuation/Voluntary Retirement.		

21. Break up of expenditure on HRA reported against S. No. 4 under Column number 3 & 4 according to class of cities.

Class of Cities	Expenditure on House Rent Allowance	
	During the quarter under report	During the financial year till the end of the quarter under report.
1.	2.	3.
A1 Class	5584875	23145315
A Class		
B 1 class		
B 2 Class		
C Class		
Unclassified		
T O T A L	5584875	23145315

22. OTHER NON-PLAN EXPENDITURE (in Rs.)

HEAD	Number	Expenditure during the quarter	Expenditure upto 4 th quarter
i)Telephone(Landline & Cell)	41	Rs . 61420/-	Rs 341549/-
ii) Govt. Official Vehicles (Staff Car & Others)	1	Rs 7645/-	Rs. 61550/-
iii) Vehicles hired			
iv) Purchase of vehicles			
v) Stationary & Printing			
vi)Advertising & publicity professional			
vii) Hospitality			

(SUBHAJIT ROY)
DY. DIRECTOR/H.O.O.