



R F D

Result Framework Document
for
Directorate General of Commercial
Intelligence and Statistics
(2017-18)

Section 1:

Vision, Mission, Objectives and Functions

Vision

To be the finest repository of all kind of trade data viz. merchandise, service and inter-state and to disseminate the trade related information in the most friendly and usable manner to various stakeholders.

Mission

- (i) To make available reliable and timely information relating to trade to the users and fulfill the data needs for informed decision making.
- (ii) To cater to the emerging data needs in a dynamic economic context through its publications.
- (iii) To use the best available information technology, hardware and software tools for data processing and dissemination of trade data.
- (iv) To publicise the business information through Indian Trade Journal (ITJ).

Objectives

- 1 To make available data/statistics on foreign trade to Planners and Policy makers in Government and other users.
- 2 To make available information on inter-state trade to various stakeholders.
- 3 To publish ITJ on weekly basis.
- 4 Efficient functioning of the RFD System.

Section 1: Vision, Mission, Objectives and Functions

Function

The Directorate General of Commercial Intelligence and Statistics (DGCIS) is responsible for collection, compilation and dissemination of India's merchandise trade statistics and commercial information. The merchandise trade data for exports and import are processed and published by this directorate on monthly basis for formulating various trade policies of the government and for the users from all walks of life. The DGCIS also compiles and publishes the inland trade statistics inter alia inter-state movements of goods by rail, river, and air. Another publication namely, the Indian Trade Journal (ITJ), a weekly publication of DGCIS, is a repository material of commercial interest as well as a major channel for flow of information on tenders at the national and international level.

Section 2:
Inter se priorities among Key Objectives, Success Indicators and Targets

Objective	Weight	Actions	Success Indicator	Unit	Weight	Target/Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
To make available data/statistics on trade to Planners and Policy makers in Government and other users.	78	Submission of Quick Estimates (QE) and Press Note (PN) on monthly export/import figures	Submission of April 2017 QE/PN to DOC/DGFT	Date	1.5	15 th May	16 th May	17 th May	18 th May	After 18 th May
			Submission of May 2017 QE/PN to DOC/DGFT	Date	1.5	15 th Jun	16 th Jun	17 th Jun	18 th Jun	After 18 th Jun
			Submission of June 2017 QE/PN to DOC/DGFT	Date	1.5	15 th Jul	16 th Jul	17 th Jul	18 th Jul	After 18 th Jul
			Submission of July 2017 QE/PN to DOC/DGFT	Date	1.5	15 th Aug	16 th Aug	17 th Aug	18 th Aug	After 18 th Aug
			Submission of August 2017 QE/PN to DOC/DGFT	Date	1.5	15 th Sept	16 th Sept	17 th Sept	18 th Sept	After 18 th Sept
			Submission of September 2017 QE/PN to DOC/DGFT	Date	1.5	15 th Oct	16 th Oct	17 th Oct	18 th Oct	After 18 th Oct
			Submission of October 2017 QE/PN to DOC/DGFT	Date	1.5	15 th Nov	16 th Nov	17 th Nov	18 th Nov	After 18 th Nov
			Submission of November 2017 press note to DOC/DGFT	Date	1.5	15 th Dec	16 th Dec	17 th Dec	18 th Dec	After 18 th Dec
			Submission of December 2017 QE/PN to DOC/DGFT	Date	1.5	15 th Jan	16 th Jan	17 th Jan	18 th Jan	After 18 th Jan
			Submission of January 2018 QE/PN to DOC/DGFT	Date	1.5	15 th Feb	16 th Feb	17 th Feb	18 th Feb	After 18 th Feb
			Submission of February 2018 QE/PN to DOC/DGFT	Date	1.5	15 th Mar	16 th Mar	17 th Mar	18 th Mar	After 18 th Mar
			Submission of March 2018 QE/PN to DOC/DGFT	Date	1.5	15 th Apr	16 th Apr	17 th Apr	18 th Apr	After 18 th Apr

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Objective	Weight	Actions	Success Indicator	Unit	Weight	Target/Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Dissemination of principal commodity wise monthly export/import figures	Release of FTSI for the month of April 2017	Day	2.5	31	35	40	45	>45
			Release of FTSI for the month of May 2017	Day	2.5	30	35	40	45	>45
			Release of FTSI for the month of June 2017	Day	2.5	31	35	40	45	>45
			Release of FTSI for the month of July 2017	Day	2.5	31	35	40	45	>45
			Release of FTSI for the month of August 2017	Day	2.5	30	35	40	45	>45
			Release of FTSI for the month of September 2017	Day	2.5	31	35	40	45	>45
			Release of FTSI for the month of October 2017	Day	2.5	30	35	40	45	>45
			Release of FTSI for the month of November 2017	Day	2.5	31	35	40	45	>45
			Release of FTSI for the month of December 2017	Day	2.5	31	35	40	45	>45
			Release of FTSI for the month of January 2018	Day	2.5	28	35	40	45	>45
			Release of FTSI for the month of February 2018	Day	2.5	31	35	40	45	>45
			Release of FTSI for the month of March 2018	Day	2.5	30	35	40	45	>45

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						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Dissemination of Monthly Statistics of Foreign Trade of India (MSFTI Vol-I)	Release of MSFTI, Vol –I for the month of April 2017	Day	2	61	65	70	75	80
			Release of MSFTI, Vol –I for the month of May 2017	Day	2	61	65	70	75	80
			Release of MSFTI, Vol –I for the month of June 2017	Day	2	62	65	70	75	80
			Release of MSFTI, Vol –I for the month of July 2017	Day	2	61	65	70	75	80
			Release of MSFTI, Vol –I for the month of August 2017	Day	2	61	65	70	75	80
			Release of MSFTI, Vol –I for the month of September 2017	Day	2	61	65	70	75	80
			Release of MSFTI, Vol –I for the month of October 2017	Day	2	61	65	70	75	80
			Release of MSFTI, Vol –I for the month of November 2017	Day	2	62	65	70	75	80
			Release of MSFTI, Vol –I for the month of December 2017	Day	2	59	65	70	75	80
			Release of MSFTI, Vol –I for the month of January 2018	Day	2	59	65	70	75	80
			Release of MSFTI, Vol –I for the month of February 2018	Day	2	61	65	70	75	80
			Release of MSFTI, Vol –I for the month of March 2018	Day	2	61	65	70	75	80

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						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Dissemination of Monthly Statistics of Foreign Trade of India (MSFTI Vol-II)	Release of MSFTI, Vol –II for the month of April 2017	Day	2	61	61	65	70	75
			Release of MSFTI, Vol –II for the month of May 2017	Day	2	61	61	65	70	75
			Release of MSFTI, Vol –II for the month of June 2017	Day	2	62	62	65	70	75
			Release of MSFTI, Vol –II for the month of July 2017	Day	2	61	61	65	70	75
			Release of MSFTI, Vol –II for the month of August 2017	Day	2	61	61	65	70	75
			Release of MSFTI, Vol –II for the month of September 2017	Day	2	61	61	65	70	75
			Release of MSFTI, Vol –II for the month of October 2017	Day	2	61	61	65	70	75
			Release of MSFTI, Vol –II for the month of November 2017	Day	2	62	62	65	70	75
			Release of MSFTI, Vol –II for the month of December 2017	Day	2	59	60	65	70	75
			Release of MSFTI, Vol –II for the month of January 2018	Day	2	59	60	65	70	75
			Release of MSFTI, Vol –II for the month of February 2018	Day	2	61	61	65	70	75
			Release of MSFTI, Vol –II for the month of March 2018	Day	2	61	61	65	70	75

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Objective	Weight	Actions	Success Indicator	Unit	Weight	Target/Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
To make available information on inter-state trade to various users	05	Dissemination of inter-state trade information on movement/flows of goods by rail, river and air	Yearly Publication of Inter-State movement/flows of goods by rail, river and air	Month	05	7	8	9	10	>11
To release foreign trade index		Releasing foreign trade index number and terms of trade for Export and Import	Monthly release of foreign trade index	Day	05	10	12	14	16	>16
To publish ITJ on weekly basis.	06	Publication of ITJ	Release of ITJ every Wednesday	Day	06	Wednesday	Thursday	Friday	Saturday	Sunday
Efficient functioning of the RFD System	11	Timely submission of RFD for 2017-18	On-time submission	Day	2	28 th Feb. 2017	1 st March 2017	2 nd March 2017	3 rd March 2017	4 th March 2017
		Timely submission of results for 2017-18	On-time submission	Day	2	31 st March 2018	1 st April 2018	2 nd April 2018	3 rd April 2018	4 th April 2018
		Finalise a strategic plan for RC	Finalise a strategic plan for next 5 years	Day	2	10 th Dec 2017	15 th Dec 2017	20 th Dec 2017	24 th Dec 2017	31 st Dec 2017

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Objective	Weight	Actions	Success Indicator	Unit	Weight	Target/Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Identify potential area of corruption related to organisation and develop an action plan to mitigate them	Finalise an action plan to mitigate potential area of corruption	%	2	10 th Dec 2017	15 th Dec 2017	20 th Dec 2017	24 th Dec 2017	31 st Dec 2017
		Implementation of sevottam	Create a sevottam compliant system to implement, monitor and review Citizen's Charter	Day	2	10 th Dec 2017	15 th Dec 2017	20 th Dec 2017	24 th Dec 2017	31 st Dec 2017
			Create a sevottam compliant system to redress and monitor public grievances	Day	2	10 th Dec 2017	15 th Dec 2017	20 th Dec 2017	24 th Dec 2017	31 st Dec 2017
		ISO 9001:2015 Certification – Renewal of QMS	Implementation of ISO 9001:2015	Day	2	31 st May 2017	15 th June 2017	30 th June 2017	15 th July 2017	31 st July 2017

SECTION 3

Trend Values of Success Indicators

Objective	Actions	Success Indicator	Unit	Actual Value for FY 14-15	Actual Value for FY 15-16	Actual Value for FY 16-17	Projected Value for FY 17-18
	Dissemination of Monthly Statistics of Foreign Trade of India (MSFTI Vol-I & II)	Release of MSFTI, Vol –I & II for the month of April	Day	100	100	100	100
		Release of MSFTI, Vol –I & II for the month of May	Day	100	100	100	100
		Release of MSFTI, Vol –I & II for the month of June	Day	100	100	100	100
		Release of MSFTI, Vol –I & II for the month of July	Day	100	100	100	100
		Release of MSFTI, Vol –I & II for the month of August	Day	100	100	100	100
		Release of MSFTI, Vol –I & II for the month of September	Day	100	100	100	100
		Release of MSFTI, Vol –I & II for the month of October	Day	100	100	100	100
		Release of MSFTI, Vol –I & II for the month of November	Day	100	100	100	100
		Release of MSFTI, Vol –I & II for the month of December	Day	100	100	100	100
		Release of MSFTI, Vol –I & II for the month of January	Day	100	100	100	100
		Release of MSFTI, Vol –I & II for the month of February	Day	100	100	100	100
		Release of MSFTI, Vol –I & II for the month of March	Day	100	100	100	100

SECTION 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Quick Estimate and Press Note: Monthly provisional estimates of trade values for export and import on broad principal commodity group is generated and sent to DGFT/DOC for release. This release also has monthly figure of previous financial year along with cumulative figures for the current and previous financial year.

Foreign Trade Statistics of India (FTSI): This release contains information of India's Import and export of Principal Commodities by Countries (in Rs. & \$) etc.

Monthly Foreign Trade Statistics of India (MSFTI): This publication is collection of tables having ITCHS (8 Digit) wise trade information. It also contain principal commodity by countries and country wise trade information

Indian Trade Journal (ITJ): This is a weekly publication of government tenders and trade related information.

SECTION 5:

Specific Performance Requirements from other Departments

Department / Ministry	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Directorate of System, CBEC, Min. of Finance	In respect of all actions of Objective 1	Detailed records of foreign trade data on daily basis	To release and disseminate foreign trade statistics	Absolutely essential	Delay in release and dissemination of foreign trade statistics
Development commissioner, SEZs	In respect of all actions of Objective 1	Detailed records of foreign trade data on monthly basis	To release and disseminate foreign trade statistics	Absolutely essential	Delay in release and dissemination of foreign trade statistics
Custom stations	In respect of all actions of Objective 1	Detailed records of foreign trade data on daily basis	To release and disseminate foreign trade statistics	Absolutely essential	Delay in release and dissemination of foreign trade statistics
Ministry of Railway	In respect of all actions of Objective 2	Data relating to inter state movement of commodity by rail	To publish inter-state trade information	Absolutely essential	Delay in publication
Domestic Air carriers, M/o of Civil Aviation	In respect of all actions of Objective 2	Airport wise flow of cargo	To publish inter-state trade information	Absolutely essential	Delay in publication

Section 6: Outcome/Impact of Organisation

Sl. No.	Outcome/Impact of Organisation	Jointly responsible for influencing the outcome/impact with the following organization/ministry /departments	Success Indicator	Unit	2013-2014 (%)	2014-2015 (%)	2015-2016 (%)	2016-2017 (%)
1	Dissemination of trade information	DGFT/DOC & Directorate of System, CBEC Min. of Finance	Release of MSFTI	Day	100	100	100	100
2	Input information for trade policy and FTA decision	DGFT/DOC	Release of MSFTI	Day	100	100	100	100
3	Foreign trade target evaluation	DGFT/DOC & Directorate of System, CBEC Min. of Finance	Submission of press note to DGFT/DOC	Day	100	100	100	100
4	Wider publicity of tenders and trade information	Government of India Press	Publication of ITJ	Day	100	100	100	100
5	Provide information to Planning Commission, State Planning Boards, MOS&PI etc.	M/o of Railways, M/o of Civil Aviation	Publication of Inter-State movement /flows of goods by rail, river and air	Month	100	100	100	100